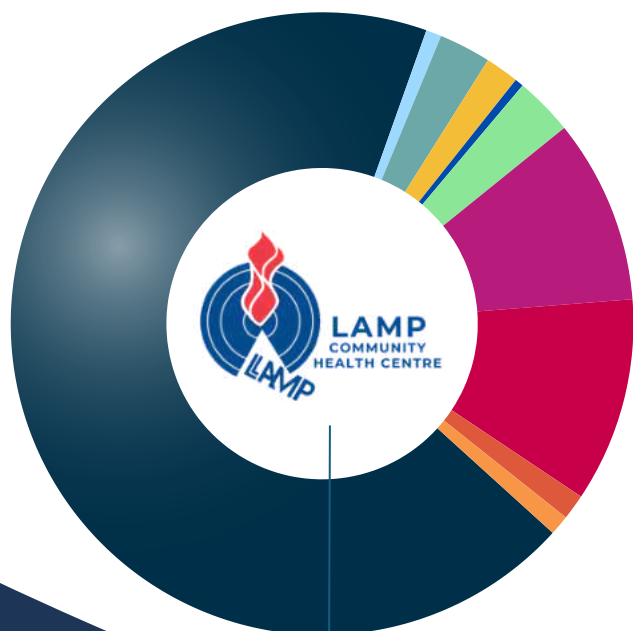


Financial Report

2023-2024 (Fiscal Year)

Where the money comes from...



\$12,091,980	Ontario Health - Toronto Central LHIN & Mississauga-Halton
\$141,829	Rental, Consulting, Membership, Deferred Income
\$475,023	United Way
\$307,155	Federal Government of Canada
\$78,864	The George Hull Centre
\$536,120	Donations, Fundraising, Interest
\$1,683,430	City of Toronto
\$1,869,100	Region of Peel
\$232,051	The Ontario Trillium Foundation
\$182,842	Ministry of Training Colleges and Universities

TOTAL: \$17,598,394

Where the money goes...

Salaries and Employee Benefits	\$12,487,235
Administrative and Program Support	\$3,110,533
Building Operations, Furniture and Equipment	\$1,135,195
Professional and Contract Services	\$624,931

TOTAL:
\$17,357,894

SURPLUS: \$240,500

